

Budget Summary

2023 Budget	Total
Income	
Tithes and Offerings	\$ 5,114,644.00
Rental Income	\$ 44,400.00
Weekday Preschool	\$ 440,000.00
Total Income	\$ 5,599,044.00
Expense	
OPERATIONS	\$ 4,623,068.75
FAMILY MINISTRY	\$ 168,358.88
ADULT MINISTRY	\$ 69,113.88
MEMBER SERVICES	\$ 53,352.00
WORSHIP	\$ 124,486.51
MISSIONS	\$ 505,999.63
WEEKDAY PRESCHOOL	\$ 24,374.00
Total Expense	\$ 5,597,212.00

